

Piedmont Virginia Bird Club

Treasurer's Report for year ending June 30, 2024

Category	FY23 Actual	FY24 Budget	FY24 Actual	FY25 Budget
Income				
Donation Revenue	\$460	\$460	\$820	\$500
Investments (Interest Income from CD)	\$201	\$300	\$520	\$520
Member Dues	\$6,840	\$6,800	\$6,100	\$6,100
Program Income (Field Trip Fees)			\$1,341	
Total Income	\$7,501	\$7,560	\$8,781	\$7,120
Expenses				
Business (Registration Fees)	\$25	\$25	\$25	\$25
Donations to Partner Organizations				
Virginia Department of Wildlife Resources	\$500			
Birding Suplies for Schools			\$787	\$675
Virginia Society of Ornithology	\$200	\$500	\$1,200	\$1,225
State Arboretum/Blandy Farm	\$200	\$250	\$250	\$250
Plants for Ivy Creek			\$162	
American Bird Conservancy	\$200	\$250	\$250	\$250
Cornell Lab of Ornithology	\$200	\$250	\$250	\$250
Rockfish Gap Hawk Watch	\$100	\$125	\$125	\$125
Birding Kits for Libraries			\$1,072	
Wild Virginia		\$100	\$100	\$100
The Nature Conservancy - Virginia Chapter	\$100	\$100	\$100	\$100
Ivy Creek Foundation	\$500	\$625	\$360	\$400
Event Facility and Zoom Fees	\$70	\$140	\$297	\$297
Honoraria	\$750	\$1,125	\$1,080	\$1,305
Field Trips	\$87	\$100	\$1,341	
Insurance	\$698	\$698	\$698	\$698
PayPal Fees	\$206	\$218	\$193	\$198
Postage, PO Box Rental, MailChimp	\$169	\$176	\$296	\$300
Supplies (Checks, Decals, Office Goods)	\$53	\$275	\$449	\$275
Website	\$170	\$350	\$80	\$350
Total Expenses	\$4,227	\$5,307	\$9,115	\$6,823
Net Income	\$3,274	\$2,253	-\$335	\$297